

# 2011-2016 Comprehensive Plan FINAL DRAFT

**December 2011** 

# What is a Parks and Recreation District Comprehensive Plan?

A Parks and Recreation District Comprehensive Plan is a conceptual plan for the operation of the Parks and Recreation District over the Plan period. The Plan incorporates input collected from a variety of community stakeholders and research involving the general public in the District, to establish general objectives for Parks District recreation programs, facilities, parks, and open space over a multi-year period. It is a study that provides overarching guidance for the operation of the Parks System, and may lead to proposals to conduct specific projects. Those specific projects, however, will require additional preparatory work, environmental reviews, special approvals, and funding prior to initiation.

An update to the Plan is formally approved approximately every six years by a Parks District Board of Commissioners Resolution.

# What is contained in the South Whidbey Parks and Recreation District Comprehensive Plan?

The South Whidbey Parks and Recreation District (hereafter referred to as the "Parks District" Comprehensive Plan looks forward six years into the future to set a path for the Parks District. It is created to help the Parks District fulfill its goals by establishing a Mission Statement in the context of a set of Guiding Principles, and considers both the current state of the parks system at the beginning of the Comprehensive Plan period and the needs of all segments of the District population. Objectives to achieve these goals are set as the plan looks forward over a five-year period.

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# Section I Mission and Guiding Principles

# Parks, facilities, and recreation programs for the citizens of South Whidbey Island

# **Guiding Principles for Parks District Operations**

Certain fundamental principles are used to guide decisions made by Parks District staff and the Board of Commissioners during the Comprehensive Plan period. The Parks District believes recreation, the pursuit of athletic and leisure activities indoors and out, and the preservation of parks, natural areas and open spaces for use in recreation are essential elements in maintaining a balance of the quality of life throughout Island County. These principles, while not intended to provide strict decision-making rules for use in all situations, provide general, overarching guidance for decisions and actions between Comprehensive Plan revisions. These principles are:

- We provide a full range of active and passive parks and recreational opportunities for citizens of all age groups within the District population and across the District geography
- 2. We operate and maintain park facilities and programs in a fiscally responsible and sound manner, utilizing all possible funding sources for park operations, maintenance, acquisition, and facility development (to include public funds, grants, public-private cooperative partnerships, and other short and long-term sources of financing)
- 3. We develop the central core of the parks system around the Community Park and Sports Complex sites between Maxwelton and Langley Roads. Beyond this parks core, we partner with other community organizations to provide a network of park sites across the District geography
- 4. We consider acquiring and maintaining park assets within District boundaries as the District budget allows and as broad public demand supports
- 5. We develop, operate, and maintain the parks system in an environmentally responsible manner



# Section II The Current State of the Parks District 2011

# Geography, Demographics, Economics

Whidbey Island (hereafter referred to as the "Island") is the largest island in Puget Sound with a land area of 172 square miles. The Island is ringed with approximately 148 miles of saltwater shoreline, and extends 40 miles in a North-South direction while varying from one to ten miles in width (East-West). Passage from the North end of the Island to the Washington State mainland is via the Deception Pass and Rainbow bridges. The mainland can be reached on the South and West sides of the Island by ferry.

The Parks District covers the southern one-third of the Island, an area that totals 58.9 square miles. The District's northern border extends from Honeymoon Bay Road on the East side of the Island westward to the southern boundary of South Whidbey State Park. The Parks District is bordered on the other three sides by the waters of Puget Sound.

The 2010 Washington OFM Census indicated an Island County population of 78,506 residents, a level that represents a roughly 10% increase over the past decade. Based on the same 2010 Census data and utilizing the South Whidbey School District boundaries (similar to those of the Parks and Recreation District), the population of South Whidbey (within the Parks District boundary) was 15,336. The Parks District population is concentrated in the more densely developed areas of Clinton, Langley, and Freeland.

The economic base of South Whidbey is primarily service industries, small retail businesses, restaurants, and tourism and the population includes economically-significant numbers of off-island commuters and retirees. According to the Island County Economic Development Council, the area experiences an average 25% population increase from May to September from part-year residents and from tourists visiting the area temporarily.

Public access to bodies of water, including Puget Sound and the freshwater lakes within the Parks District, is limited. No public swimming pool exists within the boundaries of the Parks District, and private options carry significant membership and usage fees relative to median local incomes.

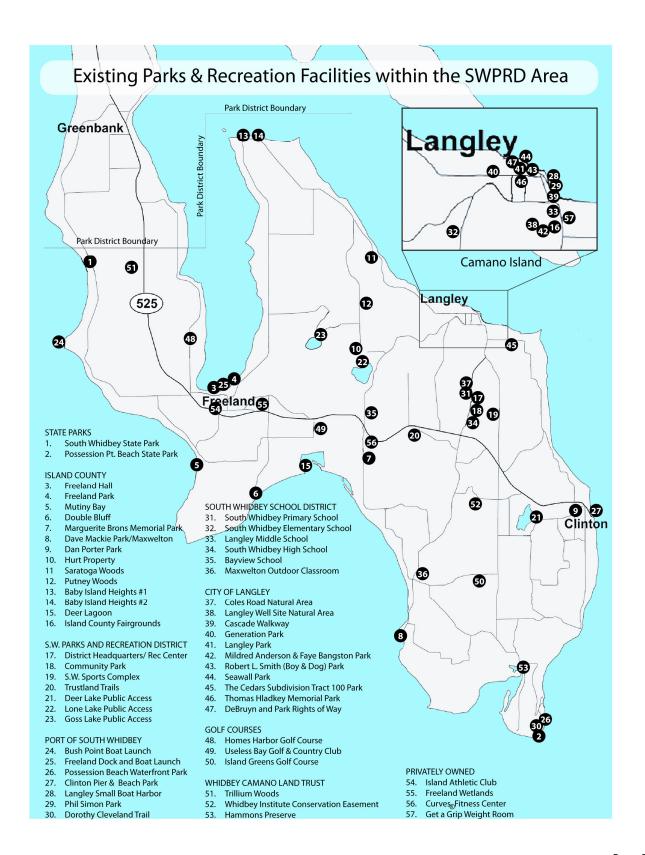
Starting as early as 2007 the local area and region began to feel the effects of an economic downturn that eventually paralleled similar conditions in the rest of the State and the Nation as a whole. These conditions impacted the Parks District in many ways, primarily in terms of lower registration levels for certain fee-based parks programs and in increased dependency on scholarships by disadvantaged families interested in park program participation. Another significant area of impact was felt through many of the other entities who own and/or operate parks and recreation facilities and programs within the Parks District boundaries. In some cases those organizations, in particular governmental organizations like Washington State and Island County, saw significant enough reductions in funding allocated for parks and recreation operations and maintenance that they sought to transfer operations and maintenance responsibility of park properties or recreation facilities to the South Whidbey Parks and Recreation District. Based on the popularity of and usage levels at the locations in question and in the interest of the citizens of the District, the Parks District assumed responsibility for keeping some of these sites open and operating. These actions created increased pressure on the Parks District budget during the term of the last Comprehensive Plan.

A recent Washington State Parks presentation captures the year-end 2011 financial situation at the State level:

- the Washington State is facing the worst financial crisis since the Great Depression
- the National and Washington State Economy has not yet stabilized
- the Washington State September Forecast is for a \$ 1.6 Billion budget gap
- Washington State OFM requires agencies to submit potential 10 percent General Fund reductions
- the Washington State Governor recently announced a Special Legislative Session to begin November 28<sup>th</sup>
- the Washington State Governor plans to present a \$2 billion General Fund Reduction Supplemental
- Washington State Parks currently faces instability in Discover Pass and Donation revenue
- Washington State Parks currently faces the potential loss of General Fund this biennium and the certainty of zero General Fund in 2013-2015
- Washington State currently faces significant impacts on the Capital Budget in all areas

# Parks, Facilities, and Programs within the District

Parks and Recreation facilities, programs, and operations exist across the District under the auspices of many different governmental and private entities, including the South Whidbey Parks and Recreation District. The sites and their respective owners/administrators are described in this section and shown on the map below:



#### FACILITIES ADMINISTERED BY THE SOUTH WHIDBEY PARKS AND RECREATION DISTRICT

#### **▲ South Whidbey Community Park**

<u>Park/Facility Description</u>: this 87.5-acre park on Maxwelton Road between the populated centers of Langley, Clinton, and Freeland provides a diverse mix of active and passive use areas and includes four ball fields, one soccer field, a batting cage, an asphalt basketball court, a 20,000 sq. ft. playground, a 6,300 sq. ft. skate / bike park, a picnic shelter & BBQ, amphitheatre, approximately 69 acres of forestland through which approximately 3 miles of hiking/mountain biking trails run, information kiosks, concession stand, restrooms, maintenance buildings, and parking.

<u>Programs and Activities at the site:</u> baseball leagues, camps, and instruction; softball leagues, camps, and instruction; soccer leagues, camps, and instruction; skateboarding and skate park BMX riding; mountain biking; fitness walking, hiking, running, dog walking, bird watching; youth playground activities; youth day camps, youth summer camps; active recreation classes and events; sports classes, training events, and competitions; outdoor concerts, plays and other special events

<u>Condition</u>: fields and facilities at this site are in excellent overall condition (however, certain areas of the site are difficult to drain during the wettest portion of the year and are closed to the public to prevent damage from usage during those periods)

#### **▲** South Whidbey Sports Complex

<u>Park/Facility Description:</u> this 29.09-acre park on Langley Road between Langley and Clinton includes four turf soccer fields, 12 acres of forest with walking trails, an information kiosk, restrooms, and parking. Recent site improvements include a children's playground, two picnic pavilions, a plaza, and an Early Learning perimeter walking trail.

<u>Programs and Activities at the site:</u> soccer leagues, camps, and instruction; mountain biking; fitness walking, hiking, running, dog walking, bird watching; youth playground activities; youth day camps, youth summer camps; active recreation classes and special events; sports classes, training events, and competitions; other special events <u>Condition:</u> fields and facilities at this site are in excellent overall condition (however, certain areas of the site are difficult to drain during the wettest portion of the year and are closed to the public to prevent damage from usage during those periods)

#### ▲ Trustland Trails

<u>Park/Facility Description:</u> this 200-acre property is located off Highway 525 and Craw Rd. one mile south of Bayview. The site includes a trailhead parking area, an ADA-compliant trail, mixed use trails, a picnic pavilion, a bike rack, portable restrooms, and a storage shed.

<u>Programs and Activities at the site:</u> mountain biking; fitness walking, hiking, running, equestrian activities, dog walking, bird watching; special events

Condition: trails and facilities at this site are in excellent overall condition

The following sites are owned by Washington State Department of Fish and Wildlife but are managed by the Parks District until at least 2015. Capital improvements for these sites are the responsibility of the State Department of Fish and Wildlife in conjunction with the Parks District.

#### ▲ Deer Lake Public Access

<u>Park/Facility Description:</u> this .75-acre site is located on the east side of Deer Lake and includes a boat ramp, fishing dock, swim area, vault restrooms, a picnic area, and parking.

<u>Programs and Activities at the site:</u> beachgoing; recreational and open water swimming; open water swim classes and special events; fishing; recreational sail and power boating; kayaking; waterskiing, tubing, and wakeboarding <u>Condition:</u> public facilities at this site are in good overall condition but sustain regular heavy usage during summer periods and, because Parks District maintenance facilities are distant from the site, conditions may periodically degrade between maintenance and repair visits

#### ▲ Lone Lake Public Access

Park/Facility Description: this 5-acre site is located on the north side of Lone Lake and includes a boat ramp, vault

restrooms, a picnic area with BBQ equipment, and parking.

<u>Programs and Activities at the site:</u> beachgoing; recreational and open water swimming; open water swim classes and special events; fishing; recreational sail and power boating; kayaking; waterskiing, tubing, and wakeboarding <u>Condition:</u> public facilities at this site are in good overall condition but sustain regular heavy usage during summer periods and, because Parks District maintenance facilities are distant from the site, conditions may periodically degrade between maintenance and repair visits

#### ▲ Goss Lake Public Access

<u>Park/Facility Description:</u> this .6-acre site is located on the north side of Goss Lake and includes a boat ramp, swim area, vault restrooms, a picnic area, and parking.

<u>Programs and Activities at the site:</u> beachgoing; recreational and open water swimming; open water swim classes and special events; fishing; recreational sailing and kayaking

<u>Condition</u>: public facilities at this site are in good overall condition but are more primitive than those at the Deer Lake and Lone Lake properties. The site sustains regular heavy usage during summer periods and, because Parks District maintenance facilities are distant from the site, conditions may periodically degrade between maintenance and repair visits

Many other parks and recreation facilities, programs, and operations exist across the Parks District under the auspices of other organizations and entities. Those facilities are overlaid on the preceding map of the Parks District and are described below, to fully detail the scope of parks and recreation opportunities available to the citizens of South Whidbey Island.

#### **FACILITIES ADMINISTERED BY WASHINGTON STATE PARKS**

#### **▲** South Whidbey State Park

<u>Park/Facility Description:</u> this 347-acre park, located on the west side of Whidbey Island near Freeland, is a camping park with 4,500 feet of saltwater shoreline on Admiralty Inlet. The park includes 45 tent and 9 utility year-round camping spaces, a dump station, restrooms, showers, 1 kitchen shelter (including BBQ equipment and 4 tables), 4 picnic shelters, 19 unsheltered tables, an amphitheatre, and 16 fire circles (one of which is sheltered). The park also features 3.5 miles of trails, an old-growth forest, and views of Puget Sound and the Olympic Peninsula.

<u>Programs and Activities at the site:</u> camping, fitness walking, hiking, running, dog walking, bird watching; kayaking, fishing, beachcombing, shell fishing, swimming, snorkeling, and scuba diving accessed by water only

#### ▲ Possession Point State Park

<u>Park/Facility Description:</u> this 25-acre park on the East side of the Southern-most tip of Whidbey Island has 1175 ft. of saltwater shoreline access, 3 camp sites, a restroom, and a cabin.

<u>Programs and Activities at the site:</u> kayaking, camping, fishing, beachcombing, shell fishing; swimming, snorkeling, and scuba diving; special events

Condition: public facilities at this site are in good overall condition

Condition: public facilities at this site are in excellent overall condition

#### **FACILITIES ADMINISTERED BY ISLAND COUNTY**

#### ▲ Freeland Hall

<u>Park/Facility Description:</u> this 3-acre parcel in Freeland includes a hall with a large multi-purpose room, a small meeting room and restrooms; an outdoor picnic shelter; BBQ stations, and walking trails. The site is managed by the Holmes Harbor Activity Club.

<u>Programs and Activities at the site:</u> concerts, plays, meetings, dances, socials, and other special events <u>Condition:</u> public facilities at this site are in excellent overall condition

#### ▲ Freeland Park

<u>Park/Facility Description:</u> this 17-acre park adjacent to the mouth of Holmes Harbor includes restrooms, two picnic shelters, a children's playground, beach access, and a boat ramp with boarding floats. The site is part owned by the Port of South Whidbey, in a partnership with Island County in which Island County is responsible for operations and maintenance of the site.

<u>Programs and Activities at the site:</u> beachgoing; dog walking, bird watching; youth playground activities; fishing, kayaking, water sports; special events

Condition: public facilities at this site are in excellent overall condition

#### ▲ Mutiny Bay

<u>Park/Facility Description:</u> this .33-acre area on the West side of Whidbey Island near Freeland contains a boat ramp and parking area, and includes 12 undeveloped lots containing regulated wetlands subject to the Island County Critical Areas Ordinance. The site is part owned by the Port of South Whidbey, in a partnership with Island County in which Island County is responsible for operations and maintenance of the site.

<u>Programs and Activities at the site:</u> beachgoing; dog walking, bird watching; fishing, shell fishing, water sports; special events

Condition: public facilities at this site are in excellent overall condition

#### **▲ Double Bluff**

<u>Park/Facility Description:</u> this .75-acre park on the West side of Whidbey Island between Clinton and Freeland includes beach access, clamming, restrooms, interpretive kiosks, parking, vista views, picnic area and an off-leash area. The public access provides direct access to several miles of state-owned public tidelands.

<u>Programs and Activities at the site:</u> beachgoing; dog walking, bird watching, fitness walking, hiking; fishing, kayaking, shell fishing, water sports; special events

Condition: public facilities at this site are in good overall condition

#### ▲ Marguerite Brons Memorial Park

<u>Park/Facility Description:</u> this 13-acre park near Bayview includes a fenced off-leash area for dog walking, trails, a picnic shelter, an information kiosk, and parking.

<u>Programs and Activities at the site:</u> dog off-leash play, special events

Condition: public facilities at this site are in good overall condition

#### **▲** Hurt Property

<u>Park/Facility Description:</u> the 30-acre forest land on Lone Lake Road was deeded to the county for a passive, interpretive and educational park. The deed is very restrictive and excludes the possibility for establishing parking or any facilities in the area with the exception of nature trails. The land is currently closed to the public and awaiting development.

Programs and Activities at the site: none

Condition: public facilities at this site have not yet been developed

#### **▲** Baby Island Heights #1

Park/Facility Description: this 2-acre tideland site North of Langley sits at the entrance to Holmes Harbor

Programs and Activities at the site: beachgoing; dog walking, bird watching; fishing, kayaking, water sports

Condition: public areas at this site are in good overall condition, with the exception of stairs to the beach which are currently in disrepair. Access to the beach is discouraged until repairs are made.

#### ▲ Baby Island Heights #2

Park/Facility Description: this 3-acre beach/tideland North of Langley sits at the entrance to Holmes Harbor Programs and Activities at the site: beachgoing; dog walking, bird watching; fishing, kayaking, water sports Condition: public areas at this site are in good overall condition, with the exception of stairs to the beach which are currently in disrepair. Access to the beach is discouraged until repairs are made.

#### ▲ Dave Mackie Park

<u>Park/Facility Description:</u> this 5-acre park in the Maxwelton Beach community has a boat ramp, playground, restrooms, beach access, ball field and grandstand, 3 picnic shelters with BBQ equipment, a group picnic shelter area with brick stove BBQ, a concession stand with water and electric, and parking. The site is part owned by the Port of South Whidbey.

<u>Programs and Activities at the site:</u> beachgoing; dog walking, bird watching; youth playground activities; baseball, fishing, kayaking, water sports; special events

<u>Condition:</u> public facilities at this site are in good overall condition, with the exception of the public bathroom building that is currently out of service and the boat ramp that is currently blocked by a shift in the beach profile

#### ▲ Dan Porter Park

<u>Park/Facility Description:</u> this 8.5-acre park in Clinton has a playground, 2 ball fields, 2 tennis courts, a picnic shelter with BBQ equipment, nature trails, restrooms, and parking.

<u>Programs and Activities at the site:</u> baseball leagues, camps, and instruction; fitness walking, tennis, hiking, running, dog walking, bird watching; youth playground activities; special events

<u>Condition:</u> public facilities at this site are in fair overall condition, with some elements in poor condition. Ball fields have not been actively maintained for many years rendering them unplayable for all but a small number of the youngest baseball fields. The tennis courts at the site are currently not playable.

#### ▲ Saratoga Woods

<u>Park/Facility Description:</u> this 120-acre park North of Langley towards Baby Island includes nature trails, a picnic area, and parking.

<u>Programs and Activities at the site:</u> mountain biking; fitness walking, hiking, running, equestrian activities, dog walking, bird watching; special events

<u>Condition</u>: trails and public facilities at this site are in excellent overall condition. Certain sections of the trail system do not drain easily during the wettest portion of the year and public access may be restricted simply because some trail sections may become impassable during this period

#### ▲ Putney Woods

<u>Park/Facility Description:</u> this 600+ acre park between Langley and Freeland includes an extensive nature trail system and parking

<u>Programs and Activities at the site:</u> mountain biking; fitness walking, hiking, running, equestrian activities, dog walking, bird watching; special events

<u>Condition</u>: trails and public facilities at this site are in excellent overall condition. Certain sections of the trail system do not drain easily during the wettest portion of the year and public access may be restricted simply because some trail sections may become impassable during this period

#### ▲ Deer Lagoon

<u>Park/Facility Description:</u> this 400+ acre site between Langley, Clinton, and Freeland consists mostly of wetlands <u>Programs and Activities at the site:</u> bird watching, fitness walking

<u>Condition</u>: trails and public facilities at this site are in excellent overall condition. Certain sections of the trail system do not drain easily during the wettest portion of the year and public access may be restricted simply because some trail sections may become impassable during this period

#### ▲ Island County Fairgrounds:

<u>Park/Facility Description:</u> this 13-acre site in Langley is home to the annual Island County Fair and is operated by the Fair Board. The site includes 80 camping sites which are available April – October, storage areas available in the winter months, and 24 other buildings used for a variety of community and 4-H activities.

<u>Programs and Activities at the site:</u> camping, special events

Condition: public areas at this site are in good overall condition

#### ▲ Trillium Forest

<u>Park/Facility Description:</u> this 654-acre forest property is located along State Route 525 north of Freeland. The property includes an extensive trail system. NOTE: the transfer of this property from Whidbey Camano Land Trust to Island County is underway at the beginning of the Comprehensive Plan term. It is listed in the Island County section of the Plan because Island County will administer the site for the bulk of the term of the Plan.

Programs and Activities at the site: walking, dog walking, scenic vistas.

<u>Condition</u>: trails and public facilities at this site are in excellent overall condition. Certain sections of the trail system do not drain easily during the wettest portion of the year and public access may be restricted simply because some trail sections may become impassable during this period

#### **FACILITIES ADMINISTERED BY THE PORT OF SOUTH WHIDBEY**

#### ▲ Bush Point Boat Launch

<u>Park/Facility Description:</u> this 2+ acre site is located on Admiralty Inlet on the West side of Whidbey Island to the North of Freeland, and was recently reconstructed to include 200 ft. of shoreline access, a public boat ramp with seasonal boarding floats (April – Sept.), public restrooms, and parking including trailer spaces.

<u>Programs and Activities at the site:</u> beachgoing; dog walking, bird watching; fishing, kayaking, water sports; special events

Condition: public areas at this site are in good overall condition

#### **→** Possession Beach Waterfront Park

<u>Park/Facility Description:</u> this 11.9-acre park near the Southern tip of Whidbey Island was recently developed and presently contains a boat ramp, restroom facility, picnic sites, nature trails and beach access. From this park one can access the Dorothy Cleveland hiking trail, a trail that winds from the vicinity of the beach to the top of the bluff above the waterfront park.

<u>Programs and Activities at the site:</u> beachgoing; walking, hiking, dog walking, bird watching; fishing, kayaking, water sports; special events

Condition: public areas at this site are in good overall condition

#### **△** Clinton Recreational Pier and Clinton Beach Park

<u>Park/Facility Description:</u> this .5-acre community pier at the Clinton ferry dock has a walkway and a small float with two daytime moorage slips. Public parking is available at the Clinton ferry commuter lot. The Beach Park includes a natural beach, a viewing platform, picnic areas, and restroom building, areas for storage of bicycles and kayaks, and parking.

<u>Programs and Activities at the site:</u> beachgoing; dog walking, bird watching; fishing, kayaking, water sports; special event

Condition: public areas at this site are in excellent overall condition

#### **△** South Whidbey Harbor at Langley

<u>Park/Facility Description:</u> this .11-acre site consists of a marina with 38 transient moorage slips which are actively managed by the Port's full-time Harbor Master. The site includes a beach area, fishing pier, restrooms, shower facilities, and a boat launch. The surrounding waters support snorkeling and scuba diving.

<u>Programs and Activities at the site:</u> beachgoing; dog walking, bird watching; fishing, crabbing, shell fishing, kayaking, water sports, snorkeling, scuba diving; special events

<u>Condition:</u> public areas at this site are currently in fair overall condition. The Port of South Whidbey is currently engaged in a project to renovate and rebuild the facility, a project that will likely continue through the term of the Comprehensive Plan. During the project, it is likely public access to different sections of this facility will be impacted or restricted.

#### ▲ Phil Simon Park

<u>Park/Facility Description:</u> this .46-acre community park at the Langley Boat Harbor was acquired by the City of Langley in 1975 and transferred to the Port of South Whidbey in 2009.

Programs and Activities at the site: beachgoing; dog walking, bird watching; fishing, kayaking, water sports; special

Condition: public areas at this site are in excellent overall condition

#### **▲** Dorothy Cleveland Trail Property

<u>Park/Facility Description:</u> natural area near Possession Point. The forested site includes a trail.

<u>Programs and Activities at the site:</u> fitness walking, hiking, running, dog walking, bird watching

<u>Condition:</u> public areas at this site are in good condition. NOTE: the Port District is currently attempting to sell this property.

#### **FACILITIES ADMINISTERED BY SOUTH WHIDBEY SCHOOL DISTRICT**

#### ▲ South Whidbey Primary School

<u>Park/Facility Description:</u> this 34.1-acre school site is located on Maxwelton Road outside Langley and contains two playgrounds, one basketball court, and nature trails. Trails at the site are publicly accessible, and other site facilities are publicly accessible with restrictions, based on existing usage agreements between the Parks & Recreation District and the School District.

<u>Programs and Activities at the site:</u> basketball, mountain biking; fitness walking, hiking, running, dog walking, bird watching; youth playground activities; special events

Condition: public and semi-public areas at this site are in good overall condition

#### **▲** South Whidbey Elementary School

<u>Park/Facility Description:</u> this 20-acre site located on Maxwelton Road outside Langley includes an upper (improved) and lower (unimproved) soccer field, three outdoor play areas, two covered play areas with basketball courts, and an extensive trail system adjacent to the main school property. Trails at the site are publicly accessible, and other site facilities are publicly accessible with restrictions, based on existing usage agreements between the Parks & Recreation District and the School District.

<u>Programs and Activities at the site:</u> basketball, soccer, mountain biking; fitness walking, hiking, running, dog walking, bird watching; youth playground activities; special events

<u>Condition</u>: public and semi-public areas at this site are in fair to good overall condition. Soccer fields at the site are not regularly maintained and are generally suited more for practice than for formal competition. The trail system adjacent to the main school property is in excellent condition.

#### ▲ Langley Middle School

<u>Park/Facility Description</u>: this 22.6-acre school site is located in Langley. The area contains two rough dirt playing fields with backstops and a football field, a soccer field, and a gravel running track. It also contains a community garden and a wetland complex partly administered by Whidbey Watershed Stewards, a group working with the district teachers and students to remove invasive species that have overgrown the natives in the area. Site facilities are publicly accessible with restrictions, based on existing usage agreements between the Parks & Recreation District and the School District.

<u>Programs and Activities at the site:</u> baseball, softball, soccer, running, dog walking, bird watching; camps and special events

<u>Condition:</u> public and semi-public areas at this site are in fair to good overall condition. Baseball and Soccer fields at the site are not regularly maintained and are generally suited only for practice. The running track at the site is not regularly maintained and does not meet State competition standards.

#### ▲ South Whidbey High School

<u>Park/Facility Description:</u> this 48.4-acre school site is located on Maxwelton Road outside Langley, adjacent to Community Park. It contains one football field, a synthetic-surfaced 400-meter running track, one softball field, one practice field, one baseball field, seven tennis courts, and 2 asphalt basketball courts. Site facilities are publicly accessible with restrictions, based on existing usage agreements between the Parks & Recreation District and the School District.

Programs and Activities at the site: baseball leagues, camps, and instruction; softball leagues, camps, and

instruction; soccer leagues, camps, and instruction; football leagues, camps, and instruction; tennis leagues, camps, and instruction; basketball; mountain biking; fitness walking, hiking, running, dog walking, bird watching; active recreation classes and special events; sports classes, training events, and competitions; special events <a href="Condition:">Condition:</a> public and semi-public areas at this site are in good overall condition. The primary Football/Soccer field at the site sustains excessive wear from practice and is therefore normally restricted to only game play.

#### ▲ Bayview School

<u>Park/Facility Description:</u> this 4.0-acre school site is located at Bayview Corner and includes a rough baseball field (no backstop). Site facilities are publicly accessible with restrictions, based on existing usage agreements between the Parks & Recreation District and the School District.

Programs and Activities at the site: baseball, special events

Condition: public and semi-public areas at this site are in fair to poor overall condition

#### ▲ Maxwelton Outdoor Classroom

Park/Facility Description: this 6.3-acre site is located south of Highway 525 on Maxwelton Road near the Maxwelton Beach Community. Maxwelton Creek runs through the parcel and the facility includes interpretive trails, streamside viewing platforms, a fully equipped outdoor classroom building, a picnic area, restrooms, and parking.

Programs and Activities at the site: walking, scenic vistas, classes (operated in conjunction with Whidbey Watershed Stewards, a non-profit corporation working to promote watershed stewardship and dedicated to the preservation and protection of salmon, wildlife, habitat and water quality). The property is also an EarthCache site.

<u>Condition:</u> trails and public facilities at this site are in excellent overall condition. Certain sections of the trail system do not drain easily during the wettest portion of the year and public access may be restricted simply because some trail sections may become impassable during this period

#### **FACILITIES ADMINISTERED BY THE CITY OF LANGLEY**

#### ▲ Cascade Walkway

<u>Park/Facility Description</u>: this 1.28-acre community park is located in downtown Langley. The park includes the flat area east of Cascade Avenue, as well as a large portion of the bluff east of the walkway.

Programs and Activities at the site: walking, dog walking, scenic vistas

Condition: public areas at this site are in good overall condition

#### **▲** Generation Park

<u>Park/Facility Description:</u> a .35-acre community park located at the Northwest portion of the Second Street and DeBruyn Avenue intersection. The site features picnic tables and a children's playground.

Programs and Activities at the site: youth playground activities

<u>Condition</u>: public areas at this site are in good overall condition

#### ▲ Langley Park

<u>Park/Facility Description:</u> a .15-acre community park located at the Southwest portion of the Second Street and Anthes Avenue intersection. The site includes a sheltered picnic area with chairs and tables.

Programs and Activities at the site: social interaction

Condition: public areas at this site are in good overall condition

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<u>Park/Facility Description:</u> a 1.36-acre undeveloped neighborhood park that was donated to the City of Langley. The park has a trail connection with an adjacent natural area.

Programs and Activities at the site: walking, dog walking, scenic vistas

<u>Condition:</u> this is an undeveloped public area, however, the trail that goes throughout the park and the adjacent Highlands development is in good condition

#### 

<u>Park/Facility Description:</u> a .15-acre passive use community park located in the middle of the First Street business core in downtown Langley. The site includes benches, landscaped areas, and stairs to access Seawall Park and the beach below.

<u>Programs and Activities at the site:</u> walking, dog walking, scenic vistas Condition: public areas at this site are in excellent overall condition

#### ▲ Seawall Park

<u>Park/Facility Description:</u> a 1.44-acre community park created in 1975 when the seawall was constructed along the Saratoga Passage. The site includes 1140 feet of salt water beach access and views of Saratoga Passage.

<u>Programs and Activities at the site:</u> beachgoing; dog walking, bird watching; fishing, shell fishing, kayaking, scenic vistas

Condition: public areas at this site are in good overall condition

#### ★ The Cedars Subdivision-Tract 100 Park

<u>Park/Facility Description:</u> Tract 100 of The Cedars housing development is a .65-acre neighborhood park that was donated to the City of Langley. The site includes one picnic table and childrens play structures.

Programs and Activities at the site: social interaction, youth playground activities

Condition: public areas at this site are in excellent overall condition

#### **★** Thomas Hladkey Memorial Park

<u>Park/Facility Description:</u> a .25-acre community park located at the north end of the Anthes Avenue right-of-way in downtown Langley. The park includes benches, a whale bell, landscaping and interpretive signage.

Programs and Activities at the site: social interactions, scenic vistas

Condition: public areas at this site are in excellent overall condition

### DeBruyn and Park Rights of Way

<u>Park/Facility Description:</u> as yet undeveloped future park locations, potentially offering water access at two places in downtown Langley

Programs and Activities at the site: none

Condition: public facilities at these sites have not yet been developed

#### ▲ Coles Road Natural Area

<u>Park/Facility Description:</u> ~15-acre natural area on Coles Road near the Langley Wastewater Treatment Plant. The site includes a network of trails

Programs and Activities at the site: fitness walking, hiking, running, dog walking, bird watching

Condition: public areas at this site are in excellent overall condition

#### ▲ Langley Well Site Natural Area

Park/Facility Description: : ~8-acre natural area with trails near downtown Langley.

Programs and Activities at the site: fitness walking, hiking, running, dog walking, bird watching

Condition: public areas at this site are in excellent overall condition

#### **FACILITIES ADMINISTERED BY THE WHIDBEY CAMANO LAND TRUST**

#### **▲** Hammons Preserve

<u>Park/Facility Description:</u> this ~10 acre former farm is located at the intersection of Possession and Cultus Bay Roads on South Whidbey Island

Programs and Activities at the site: walking, birdwatching, dog walking, scenic vistas

Condition: public areas at this site are in good overall condition

#### **★ Whidbey Institute Conservation Easement**

<u>Park/Facility Description:</u> This 59-acre forest is part of the Whidbey Institute property off Campbell Rd. on South Whidbey Island. The forest contains a sizeable network of walking trails.

Programs and Activities at the site: walking, birdwatching, dog walking, scenic vistas

<u>Condition:</u> trails and public facilities at this site are in excellent overall condition. Certain sections of the trail system do not drain easily during the wettest portion of the year and public access may be restricted simply because some trail sections may become impassable during this period

#### **FACILITIES ADMINISTERED BY OTHER ENTITIES FOR PUBLIC USE**

#### **★** Holmes Harbor Golf Course

<u>Park/Facility Description:</u> Homes Harbor is an 18-hole course North of Freeland that was open to the public until early 2010. Owned and operated by a privately held corporation, there are plans to reopen the course in the near future.

<u>Programs and Activities at the site:</u> none

Condition: facilities at this site are not currently open to the public

#### ▲ Island Greens Golf Course

<u>Park/Facility Description:</u> Island Greens is a par 3 nine-hole course formerly open to the public but currently closed to public use. Located south of Clinton, it also has a driving range facility on site. This golf course was recently sold and, while there are reported plans to reopen to the public, the future of the course is currently uncertain.

Programs and Activities at the site: none

<u>Condition:</u> facilities at this site are not currently open to the public

#### FACILITIES ADMINISTERED BY OTHER PRIVATE ENTITIES, WHERE SOME PARKS/PUBLIC USES ARE ALLOWED

#### ▲ Freeland Wetlands

<u>Park/Facility Description:</u> This ~47-acre wetland near Freeland is owned and maintained by a group known as Friends of Freeland and offers a small but growing set of trails and wetland viewing point.

Programs and Activities at the site: walking, birdwatching, dog walking, scenic vistas

Condition: trails at this site are in good to excellent condition

#### 

<u>Park/Facility Description:</u> Useless Bay is an 18-hole private golf course, outdoor 25-yard swimming pool, and tennis courts. The site is located south of Freeland, adjacent to Useless Bay.

Programs and Activities at the site: swimming instruction, other aquatics programs

Condition: facilities at this site are in good to excellent condition

#### ▲ Island Athletic Club

<u>Park/Facility Description:</u> a private athletic club in Freeland with fitness equipment, racquetball courts, and an indoor 25-yard swimming pool. Facility is open to the public for some fee-based day and short term uses.

<u>Programs and Activities at the site:</u> swimming instruction, other aquatics programs, aerobic and strength conditioning, racquetball

<u>Condition</u>: facilities at this site are in good to excellent condition

#### ▲ Curves Fitness Center

<u>Park/Facility Description:</u> this facility in Bayview contains fitness equipment and is open to the public with a variety of fee-based fitness programs

<u>Programs and Activities at the site:</u> aerobic and strength conditioning

Condition: facilities at this site are in good to excellent condition

#### 

Park/Facility Description: this facility in Langley contains fitness equipment and is open to the public with a variety

of fee-based fitness programs

<u>Programs and Activities at the site:</u> aerobic and strength conditioning <u>Condition:</u> facilities at this site are in good to excellent condition

# Park Facility Use Matrix

Park site	Trails	Forest	Sports Fields	Boat launch	Beach swim	Beach walking	Campground	Tennis	Vistas	Golf	Picnic areas	Dog walking	Play ground	Equestrian use
Community Park	Yes	Yes	Yes						Yes		Yes	Yes	Yes	
Sports Complex	Yes	Yes	Yes						Yes		Yes	Yes	Yes	
Trustland Trails	Yes	Yes							Yes		Yes	Yes		Yes
Deer Lake				Yes	Yes				Yes		Yes			
Lone Lake				Yes	Yes				Yes		Yes			
Goss Lake				Yes	Yes				Yes		Yes			
SW State Park	Yes	Yes			Yes	Yes	Yes		Yes		Yes	Yes		
Possession State Park	Yes	Yes			Yes	Yes			Yes		Yes	Yes		
Freeland Hall	Yes								Yes		Yes			
Freeland Park				Yes	Yes	Yes			Yes		Yes		Yes	
Mutiny Bay				Yes	Yes	Yes			Yes					
Double Bluff				Yes	Yes	Yes			Yes		Yes	Yes		
Brons Park									Yes			Yes		
Dave Mackie Park				Yes <sup>1</sup>	Yes	Yes			Yes			Yes	Yes	
Dan Porter Park	Yes	Yes						Yes²	Yes			Yes		
Saratoga Woods	Yes	Yes							Yes			Yes		Yes
Putney Woods	Yes	Yes							Yes					Yes
Fairgrounds							Yes		Yes					Yes
Bush Point				Yes	Yes	Yes			Yes					
Possession Beach	Yes	Yes		Yes	Yes	Yes			Yes		Yes			
Clinton Beach					Yes	Yes			Yes		Yes		Yes	
Dorothy Cleveland Trail	Yes	Yes							Yes			Yes		
Langley Harbor				Yes	Yes	Yes			Yes					
Phil Simon Park									Yes		Yes			
Primary School	Yes	Yes	Yes						Yes			Yes	Yes	
Elementary School	Yes	Yes	Yes						Yes			Yes	Yes	
Middle School		Yes	Yes						Yes			Yes		
High School	Yes		Yes					Yes	Yes			Yes		

			Sports	Boat		Beach					Picnic	Dog	Play	Equestrian
Park site	Trails	Forest	Fields	launch	Swim	walking	Campground	Tennis	Vistas	Golf	areas	walking	ground	use
Bayview School									Yes			Yes		
Outdoor														
Classroom	Yes	Yes							Yes					
Cascade Walkway	Yes								Yes			Yes		
<b>Generation Park</b>									Yes		Yes			
Langley Park									Yes		Yes		Yes	
Anderson/ Bangstrom	Yes								Yes			Yes		
Seawall Park					Yes	Yes			Yes		Yes			
Cedars Park									Yes		Yes		Yes	
Hladkey Park									Yes					
DeBruyn/Park					Yes	Yes			Yes					
Holmes Harbor									Yes					
Island Greens									Yes	Yes				
Useless Bay CC									Yes	Yes				
Island Athletic					Yes				Yes					
Curves Fitness														
Coles Road														
Natural Area	Yes	Yes							Yes			Yes		
Hammons														
Preserve	Yes	Yes							Yes			Yes		
Whidbey														
Institute														
(Conservation Easement)	Yes	Yes							Yes			Yes		
Trillium Forest	Yes	Yes							Yes			Yes		Yes
Freeland	162	res							162			162		163
Wetlands	Yes	Yes							Yes					
Langley Well Site		<u>. 55</u>												
Natural Area	Yes	Yes							Yes			Yes		
Boy & Dog Park									Yes					

NOTE 1: boat ramp at this site currently blocked by a recent shift in the beach profile NOTE 2: tennis facilities at this site are currently in poor overall condition

#### Parks District Needs Assessment Process

The Parks District employs a set of information gathering tools to gauge and constantly update an assessment of the parks and recreation needs of the population living within the District boundary, a process used extensively in the formulation of this Comprehensive Plan. These tools include a periodic, formal Needs Assessment survey; the collection, review, and discussion of public comment in various regular forums including Parks District meetings, Master and Comprehensive Plan development initiatives, programs, and other events; a periodic Level of Service Determination (see Appendix C); and direct liaison between Parks District staff and Commissioners and various user groups and key Stakeholders. This information gathering enables the Parks District Staff and Board of Commissioners to develop and maintain an understanding of the prioritized needs of District residents for parks, recreation facilities, and programs on South Whidbey. Further information on this process is found in Appendix B.

# Current Estimate of Parks and Recreation Needs

Current needs identified through this Needs Assessment process and the District Level of Service Determination include (not in priority order):

- ▲ The identification of creative and cost-effective solutions to construct
  - A community recreation center with multiple recreation courts
  - A community swimming pool that is cost effective to operate and maintain in order to meet the growing need for fitness and wellness-based aquatics programs for all ages, including
    - Water-based therapy programs for injury recovery and health
    - Water aerobics for general fitness
    - Learn-to-Swim programs for all ages
    - Water safety programs
    - Swim training for all ages including school-age and adult programs
    - Other aquatics programs including scuba, kayak, and water polo
- ▲ Further development of aquatics programs and other water-borne programs like fishing and waterskiing
- ▲ Improvements to existing facilities for active recreation
- Expansion of both passive and active recreation programs to address the needs of a broader portion of the District population
- ▲ Further development of tennis facilities to enable year round play
- ▲ Further development of access to hiking trails and open spaces for public recreation uses
- Further efforts to enhance public access to our local and regional waterways
- ▲ Continued efforts to monitor the status of all park properties within the Parks District, to ensure the District is engaged in any community effort to ensure these properties remain open and accessible to citizens of the District
- ▲ Further evaluation of archery range needs and facility options
- ★ Further evaluation of equestrian needs/options
- ▲ Continued monitoring of the situation with public and private golf courses within the District to address the needs of the District's citizens in this area

The "Specific objectives for Parks, Programs, and Facilities through 2016" in Section III "Looking Forward" and the Capital Improvement Projection (Appendix E) reflect these priorities and are current as of the date of the Comprehensive Plan.

# Parks Acquisition Criteria

Any parks property or facility that is considered for incorporation into the Parks District is evaluated against a set of established criteria. These criteria were established and nominally weighted by the Parks District Board of Commissioners and Parks District Staff during a series of public meetings in summer 2010, and include (not in order of weighting):

- ★ Costs to acquire, establish, and maintain
- ★ Extant infrastructure relative to need
- ▲ Parks density in the area
- ▲ User groups served
- ▲ Physical access
- ▲ Access to bodies of water
- ▲ Potential for revenue generation

Any acquisitions proposed to the Board during the term of this Plan will be considered against these criteria and their nominal weightings, with an understanding that weightings and relative priorities may evolve during the Plan term. Known projects as of the adoption date of this Plan are reflected in the Capital Improvement Projection at Appendix E.



# Section III Looking Forward 2011-2016

# Demographic and Economic Projections through 2016

According to Washington State OFM projections, Island County's population is expected to grow to between approximately 80,000 and 90,000 residents during the Plan period. Projecting a similar rate of increase, the District's population is expected to reach between approximately 16,000 and 18,000 residents during the plan period.

The economic crisis which began in 2009 is projected to continue to impact levels of growth, tourism, employment, personal income, and property values for several years, potentially through the end of the Comprehensive Plan period. It is projected that these economic metrics will generally continue to trend as they have historically; however, the rates of rise may be much lower than in previous periods. The 2009-2010 impact of this economic downturn on the Parks District, primarily in terms of the downward trends in registration levels for certain fee-based parks programs and in increased dependency on scholarships by disadvantaged families interested in park program participation. As well, the unfavorable impact of this economic downturn on property values in the District will serve to reduce the Parks District budget.

The potential for reductions in funding allocated for parks and recreation operations and maintenance at the Washington State and Island County levels is significant enough that special actions by other parks stakeholders, including the District, may be necessary to maintain public access to facilities within District boundaries currently operated by these and other entities. A year-end 2011 Washington State Parks "Bridging the Gap" presentation documents this possibility, in outlining a plan to deal with a sizeable budget shortfall resulting from the unprecedented financial crisis at the State level. One major element of that State Parks plan is the immediate creation of a "Partnership Unit". The State Parks Plan indicates "the agency needs to immediately begin building viable volunteer Friends Groups and Cooperating Associations that can assist with keeping parks open and in a condition that the public will choose to use them." The District's role as a key stakeholder in any local, regional, or state-level initiative to maintain public access to these facilities has the potential to place significant pressure on the Parks District budget.

# Specific objectives for Parks, Programs, and Facilities through 2016

To fulfill the District Mission and address issues of Quantity, Quality, and Distribution & Access identified in the Level of Service Determination (Appendix C), the South Whidbey Parks and Recreation District will consider these projects and initiatives along with others that evolve during the term of this Comprehensive Plan. Capital requirements for known projects are reflected in the Capital Improvement Projection at Appendix E:

#### ▲ District Headquarters and Programs Facility Developments

<u>2011-2016 Objective:</u> maintain the District Headquarters and Programs facility at the current Maxwelton Road location

<u>Background:</u> the District currently uses an Island County building as its headquarters and for Parks Programs that require indoor, climate-controlled spaces. Use of the facility is governed by a multi-year agreement with Island County. The term of this agreement will be reached during the Comprehensive Plan period. For this reason, the District must maintain constant situational awareness of Island County plans for the facility, and develop contingency plans to mitigate the impact on District operation and programs should continued use of the facility be placed at risk.

#### **▲ Community Park Developments**

<u>2011-2016 Objective</u>: further develop Community Park facilities and programs to appeal to a broader range of potential users from the local population, some of which are detailed below.

<u>Background:</u> as the core of the South Whidbey Parks system, Community Park is the location of many important park facilities and is the center of many current park programs and activities. The park property is large enough to potentially site additional facilities and host additional programs. As such, it is a candidate for initiatives based on the "Current Estimate of Parks and Recreation Needs" found in Section I of this plan and on a review of the National Recreation and Park Association Facility Standards detailed in Appendix C. The Parks District Master Plan created in

2009 collected many of these potential additional uses and distributed them across a conceptual drawing of the "Community Park of the future". These projects are under consideration at the start of the Comprehensive Plan:

- Baseball/Softball field improvements to address a need expressed by existing user groups for pitching warm-up stations, retaining walls, possible turf infields at Fields 1, 2, and 3 (see Capital Plan Appendix E for detail), and for continued improvements to drainage and other field aspects to improve wet season access to fields
- Soccer field improvements to address a need expressed by existing user groups for fencing around the
  upper soccer field, to prevent loose balls from rolling into the woods or down the large hill to the west,
  and for continued improvements to drainage and other field aspects to improve wet season access to
  fields
- Maintenance facilities consider modifying and/or repurposing the existing Parks maintenance facility, once the new facility is fully completed in 2011, in accordance with the conceptual outline in the existing Parks Master Plan.
- Picnic Pavilion consider the construction of one or more additional picnic pavilions in Community Park to address a need expressed by existing user groups.
- Outdoor Basketball facilities consider the construction of an improved basketball court surface and improved goals to address a need expressed by existing user groups
- Outdoor amphitheatre to address a need identified in the Needs Assessment process for a facility that could host community theater events, day camp activities, summer concerts, and special events
- Archery to address a need identified in the Needs Assessment process for a dedicated archery site for use by a recreational archery club, day camp activities, and a School District archery program
- Disc Golf to address a need identified in the Needs Assessment process for the dedicated course that would be required to enable this activity within Community Park or another park site

#### **▲** Sports Complex Developments

<u>2011-2016 Objective:</u> further develop Sports Complex facilities and programs to appeal to a broader range of potential users from the local population, some of which are detailed below.

<u>Background:</u> as a part of the core of the South Whidbey Parks system, the Sports Complex is the location of the majority of the soccer/multipurpose fields in the Parks District and is the center of many current park programs and activities. The park property is large enough to potentially site additional facilities and host additional programs. As such, it is a candidate for initiatives based on the "Current Estimate of Parks and Recreation Needs" found in Section I of this plan. The Parks District Master Plan created in 2009 collected many of these potential additional uses and distributed them across a conceptual drawing of the "Community Park of the future". These projects are under consideration at the start of the Comprehensive Plan:

- Picnic Pavilion to address a need remaining from the original site plan for the addition of one smaller picnic pavilion on the southwest side of Field #4
- Basketball Goals to address a need remaining from the original site plan for the addition of basketball goals in sections of the lower parking areas adjacent to Field #4.
- Soccer Field improvements to continue to evaluate options to improve access to fields during all seasons of play
- Soccer Equipment improvements— to evaluate options to improve material conditions of soccer goals
- Dog Play Course to address a need expressed by dog enthusiasts in the District

#### **▲ Trustland Trails Development**

<u>2011-2016 Objective:</u> Complete the construction of the Discovery Trail and Challenge Loop Trail, as described in the Trustland Trails Management Plan. Consider other projects based on the Department of Natural Resources Transfer Documents, Trustland Trails Management Plan, and popular input.

<u>Background:</u> since receiving this 200-acre parcel from the state's trust land transfer program, the Parks District has worked diligently to develop the property appropriately for public access and recreation. In late 2007-2008, the district completed the Trustland Trails Management Plan to guide the future development of this property for recreation purposes. In 2008, the Parks District was successful in securing a \$56,000 grant to develop a trailhead parking area, an ADA Loop Trail, a learning pavilion, an equestrian connector trail, portable restrooms, interpretive

and regulatory signage, and other park amenities. These projects are under consideration at the start of the Comprehensive Plan:

- Discovery Trail part of the Trustland Trails Management Plan, this trail will extend throughout the park to extend the potential uses of the site
- Challenge Loop Trail part of the Trustland Trails Management Plan, this trail will extend throughout the park to extend the potential uses of the site
- Site Access Improvements evaluation of easement opportunities to expand site access, including the
  possibility of easement-based access from Coles Road, while considering the Trustland Trails
  Management Plan
- Additional Site Facilities evaluation of citizen requests for additional facilities at the site, while considering the Department of Natural Resouces Transfer Documents and the Trustland Trails Management Plan
- Secondary Property Development evaluation of recreation options at the 40-acre remainder of the original 200-acre property, located on the North side of SR 525

#### ▲ New Park Properties – Acquisition, Transfer, other issues

2011-2016 Objective: consider new properties with park and/or recreation potential that become available during the term of the Plan

<u>Background:</u> Consider new properties with park and/or recreation potential using the Acquisition Matrix located at Appendix D. Properties for consideration at Plan launch include:

- Properties adjacent to Community Park and to other park properties maintain properties bordering Community Park and other park sites on the Parks District Acquisition Matrix at all times, regardless of current availability. Community Park is bordered on three sides by private parcels. Maintaining those properties (and similar properties at other key locations) and their relative prioritization on the Parks District Acquisition Matrix will allow for rapid evaluation and action if and when those properties change hands or appear on the real estate market.
- SWPRD 5-acre parcel build a use plan for the 5-acre parcel previously obtained from the State DNR in the Trust Land Transfer process, in accordance with DNR Transfer Conditions. Obtain necessary easements to enable public access to the site.

#### ▲ Shoreline Areas and Water Access

<u>2011-2016 Objective:</u> participate with other key Stakeholders in County-wide efforts to improve water access during the term of the Comprehensive Plan.

<u>Background:</u> the "Current Estimate of Parks and Recreation Needs" found in Section I of this plan highlighted a need for improved public access to bodies of water within District boundaries. Island County is one of 39 counties in Washington State required by state law to adopt a local Shoreline Master Program (SMP). In developing this program the County is currently engaged in an effort, supported by a broad range of community stakeholder organizations and private citizens, to reestablish public access to various shorelines and bodies of water through the reclamation of existing public properties and other actions. Active participation by the District in this County-wide process has the greatest near-term potential to address this significant area of need.

#### **▲ Lake Properties**

<u>2011-2016 Objective:</u> address issues to improve public access and bring facilities to expected standards at existing lake properties managed by the District.

<u>Background:</u> in 2010 the District took over from Island County management of three lake properties within District boundaries and inherited a number of facilities that had not been regularly maintained. The District plans to work in partnership with the Washington State Department of Fish and Wildlife and Island County to, within the framework of agreements covering operations and maintenance at the sites, evaluate possible site improvements that would improve public access over the term of this Plan.

#### **▲** Community Center

2011-2016 Objective: during the term of the Comprehensive Plan, find a solution to deliver a community recreation

center to the citizens of the District in a form (and at a cost) acceptable to the significant majority required to pass any construction bond or significant levy.

<u>Background:</u> the Parks District was formed in 1983 for the express purposes of building a community center at Community Park. The need for a publicly-accessible community center was supported in recent forums, including the 2005 Parks District Needs Assessment Survey, public meetings associated with the development of the Parks District Master Plan, and through the work of the nascent South Whidbey Parks and Aquatics Foundation. A plan for such a center was developed in 2007 but the \$10M+ cost of the facility was rejected by the voters of the District in 2008.

#### ▲ Public Swimming Pool

<u>2011-2016 Objective:</u> during the term of the Comprehensive Plan, find a solution to deliver a public swimming pool, potentially as part of a community recreation center, to the citizens of the District in a form (and at a cost) acceptable to the significant majority required to pass any construction bond or significant levy.

<u>Background:</u> Although a previous ballot initiative was not approved by the voters, the need for a public swimming pool continues to be ranked high on citizens' wish lists. The 2001 & 2005 Needs Surveys listed a swimming pool as the top outdoor facility needed, and the 1996 needs survey identified a swimming pool as the most highly rated facility by those surveyed.

#### **▲** Tennis Center

<u>2011-2016 Objective</u>: develop a tennis center with indoor and outdoor tennis courts and spectator areas to provide year-around community tennis for recreation, training, competitive tennis, and exhibitions <u>Background</u>: tennis facilities were listed as 'extremely important", "very important", or "somewhat important" by 68.9% of those who responded to the 2005 Needs Assessment survey. Since then, tennis participation has been growing at double-digit rates nationwide, as has the membership in the local Community Tennis Association (CTA). Existing publicly-accessible courts at South Whidbey High School allow for only limited public access during the busy school year, and have been judged unacceptable for any official tournament play based on insufficient spacing between adjacent courts.

#### ▲ Golf Facilities

<u>2011-2016 Objective:</u> evaluate the impact of the potential permanent loss of the two public golf courses that currently exist within the Parks District boundary. Develop a plan to address the situation that will satisfy the needs of citizens of the District in the context of the current fiscal situation.

<u>Background:</u> golf is a significant active recreation outlet for a portion of the District's citizens. In 2010, one of two public courses within the District boundary (Holmes Harbor) closed indefinitely due to financial problems. The other public facility, Island Greens, remained for sale on the real estate market and could be converted away from a golf configuration if sold.

#### ▲ Multiple-Use Trails

<u>2011-2016 Objective:</u> Improve overall access to trails for District citizens through a coordinated effort to develop new multiple-use trails. Identify opportunities to establish trail connections between various parks and open spaces in the District.

<u>Background:</u> access to trails for walking, hiking, running, biking, dog walking, bird watching, transportation, and other activities has been highlighted as a need in multiple community forums since 2005. One potential trail corridor follows SR525 through the District -- in 2009 Island County amended the Non-Motorized Trails Plan to include a high-standard separated multiple-use trail along SR20 and SR525 from Deception Pass Bridge to the Clinton Ferry.

#### ▲ Camping/RV Park

2011-2016 Objective: Consider options to address this need, within District boundaries under the auspices of the District staff, in light of other options available to this user group within and in close proximity to the District Background: in recent years the Parks District has periodically received input from citizens of the District, input requesting expanded options for tent and possibly RV camping.



# Section IV Appendices

# Appendix A

### **Comprehensive Plan Stakeholders**

As detailed in Section II above, the South Whidbey Parks and Recreation District is not the only provider of parks and recreation services on South Whidbey Island. Many other local entities support the parks and recreation needs of the citizens of the Parks District or are connected to the mission of the South Whidbey Parks District in some meaningful way. The establishment and maintenance of relationships between the South Whidbey Parks and Recreation District Staff and Board of Commissioners and these other entities and organizations is essential to the most efficient functioning of the Parks District. Each of these organizations and entities will be provided a formal copy of the approved version of this Comprehensive Plan.

# South Whidbey Parks and Recreation District Board of Commissioners South Whidbey Parks and Recreation District Leadership Team Key Parks and Recreation Stakeholders

- South Whidbey Parks & Aquatics Foundation
- Port of South Whidbey
- South Whidbey School District
- Island County Parks

#### Island County Department of Planning and Community Development

- Washington State Parks Department
- City of Langley
- Washington State Department of Fish and Wildlife
- Whidbey Camano Land Trust
- Island Rowing Association
- Island County Public Health
- Island County Trails Council
- South Whidbey Little League
- South Whidbey Tennis community
- South Whidbey Youth Soccer Club
- South Whidbey Youth Football
- South Whidbey Fishing Club
- South Whidbey Yacht Club
- South Whidbey Commons
- South Whidbey Children's Center
- South Whidbey Senior Center
- Island Athletic Club
- Useless Bay Country Club
- Island Greens Golf Course
- Friends of Saratoga Woods Preserve
- Friends of Freeland
- Whidbey Watershed Stewards
- Save The Trees
- Whidbey Audubon Society
- Whidbey Environmental Action Network
- Island County Citizens for Public Beach Access
- South Whidbey Community Tennis Association
- Useless Bay Golf and Country Club

# Appendix B

#### The Parks District Needs Assessment Process

The Parks District employs a set of information gathering tools to gauge and constantly update an assessment of the parks and recreation needs of the population living within the District boundary, a process used extensively in the formulation of this Comprehensive Plan. These tools include a periodic, formal Needs Assessment survey; the collection, review, and discussion of public comment in various regular forums including Parks District meetings, Master and Comprehensive Plan development initiatives, programs, and other events; a periodic Level of Service Determination (see Appendix C); and direct liaison between Parks District staff and Commissioners and various user groups and key Stakeholders. This information gathering enables the Parks District Staff and Board of Commissioners to develop and maintain an understanding of the prioritized needs of District residents for parks, recreation facilities, and programs on South Whidbey.

Needs Assessment Tools and frequency of information gathering/review:

1.	Public input directly to Parks Staff members	frequent (daily)
2.	Public input directly to Parks Board members	frequent (daily/weekly)
3.	Parks Staff reviews with user groups and key Stakeholders	frequent (daily/weekly)
4.	Public input at SWPRD Board of Commissioners meetings	frequent (monthly)
5.	Surveys of Parks program participants	frequent (~monthly)
6.	Public input to Master Plan, Comprehensive Plan reviews	infrequent (annually)
7.	Level of Service Determination	infrequent (annually or less frequently)
8.	Formal Needs Assessment Surveys of full District population	infrequent (every 5-7 years)

# Appendix C

#### **Level of Service Determination**

The Washington State Recreation and Conservation Office (RCO) recommends determination of a level of service for park and recreation planning, including trails. This analysis uses a State RCO tool to indicate the strengths and weaknesses of the District's parks and trails system and to suggest where additional resources may be needed. This tool uses indicators in each of three categories – Quantity, Quality, and Distribution & Access – each with measurable elements to determine the Level of Service to the population within the District.

The Needs Assessment process described in detail at Appendix B was used to determine the baseline for the Quality indicator. The Distribution & Access indicator baseline was determined using Geographical Information System (GIS) and incorporates information on access points, barriers to access, and census block data. To determine the baseline for the Quantity indicator, criteria developed by the National Recreation and Park Association (NRPA) are used. The population numbers used in the calculations are:

- 2011 population (from 2010 OFM data): South Whidbey = 15,336, Island County = 78,506
- 2016 population estimates based on November 2011 OFM projections for overall Washington State population growth: South Whidbey = 16,100, Island County = 82,400

For the purposes of this plan, public facilities throughout the District (not just those facilities owned/operated by the South Whidbey Parks and Recreation District) were used in these calculations.

#### Quantity Criteria:

Number of Parks and	Desired Quantity/Per Capita			
Recreation Facilities	Average	Difference	Percent Difference	Level of Service Rating
49 (note 1)	52 (note 2)	3	6%	A
Number of Parks and	Facilities that Support Active			
Recreation Facilities	Recreation Opportunities	Difference	Percent Difference	Level of Service Rating
49	49 0		0%	А
			Percent Demand	
System Capacity (note			met by existing	
3) - Basketball	System Demand		facilities	Level of Service Rating
100 games	125 games		80%	Α
			Percent Demand	
System Capacity -			met by existing	
Tennis	System Demand		facilities	Level of Service Rating
	7 simultaneous matches			
	outdoor			
7 simultaneous	3 simultaneous matches			
matches outdoor	indoor		70%	В
			Percent Demand	
System Capacity –			met by existing	
Baseball/Softball	System Demand		facilities	Level of Service Rating
100 games	125 games		80%	А
			Percent Demand	
System Capacity -			met by existing	
Soccer	System Demand		facilities	Level of Service Rating

200 games	250 games	80%	А
System Capacity –			
Recreation Courts			
(used for other indoor			
recreation activities			
not specifically		Percent Demand	
detailed in other		met by existing	
sections of this table)	System Demand	facilities	Level of Service Rating
100 events	200 events	50%	С
		Percent Demand	
System Capacity -		met by existing	
Pool	System Demand	facilities	Level of Service Rating
50 events	300 events	15%	E
		Percent Demand	
System Capacity -		met by existing	
Trails	System Demand	facilities	Level of Service Rating
500 events	500 events	100%	А

NOTE 1: this count includes all parks and recreation facilities within District boundaries, whether or not they are owned and/or operated by the District. Not counted are the four private facilities (Island Athletic Club, Useless Bay Golf & Country Club, Get a Grip Weight Room, and Curves Fitness Center) where only limited public access is allowed, the one closed facility (Holmes Harbor Golf Course), and the two facilities where no parks development has yet occurred (Hurt Property and road ends in Langley)

NOTE 2: NPRA Facility Standards for Parks and Recreation Districts in communities with populations < 20,000 people is the reference for this section and is found later in this Appendix. The list of missing facilities towards the Quantity criteria includes 1 pool, 2 multiple recreation courts, 2 tennis courts, 1 archery range, and 1 golf course. Not counted at the time of the adoption of this plan are 4 badminton courts, 1 handball court, 1 ice rink, 1 lighted baseball field, and 1 combination skeet/trap field based on the lack of public interest from the Needs Assessment process and/or acceptable public/private options. These may factor into the Quality criteria calculation later in the plan period if public input changes measurably.

NOTE 3: Specific facility types chosen for capacity analysis from NPRA guidelines based on interest from District citizens expressed in Needs Assessment process

#### Quality Criteria:

Number of Parks and Recreation Facilities	Facilities fully functional for specific design and safety guidelines	Quality Percent	Level of Service Rating
49	41.5 (note 4)	85%	В
Number of Parks and	Facilities that meet public	Satisfaction	
Recreation Facilities	satisfaction requirements	Percent	Level of Service Rating
49	41 (note 4)	84%	A

NOTE 4: see the table titled "Data for Level of Service Criteria analysis" below

# Distribution & Access Criteria:

Number of District			
citizens within the			
following service			
areas:			
• 0.5 mile of a			
neighborhood			
park/trail			
• 5 miles of a			
community			
park/trail			
• 25 miles of a			
regional		Percent within	
park/trail	<b>Total District Population</b>	Service Areas	Level of Service Rating
15,336 (note 5)	15,336	100%	Α
	Facilities that may be		
	accessed safely via foot,		
Number of Parks and	bicycle, or public		
Recreation Facilities	transportation	Access Percent	Level of Service Rating
49	48	98%	А

NOTE 5: for the purposes of this analysis, South Whidbey State Park and trail system are considered a "regional park/trail"

Park site	Number (count) of facilities	Supports Active Recreation	Fully Functional for Design, Safety	Fully Functional for Customer Satisfaction	Accessed Safely via Foot, Bicycle, Public Transport
Community Park	1 (note 7)	1	1	1	1
Headquarters	,				
Programming Space	1	1	1	1	1
Sports Complex	1	1	1	1	1
Trustland Trails	1	1	0.5 (note 8)	0.5 (note 10)	1
Deer Lake	1	1	0.5 (note 9)	0.5 (note 10)	1
Lone Lake	1	1	0.5 (note 9)	0.5 (note 10)	1
Goss Lake	1	1	0.5 (note 9)	0.5 (note 10)	1
SW State Park	1	1	1	1	1
Possession State Park	1	1	1	1	1
Freeland Hall	1	1	1	1	1
Freeland Park	1	1	1	1	1
Hurt Property	0	0	0	0	0
Baby Island Heights #1	1	1	0.5 (note 9)	0.5 (note 10)	0.5 (note 10)
Baby Island Heights #2	1	1	0.5 (note 9)	0.5 (note 10)	0.5 (note 10)
Mutiny Bay	1	1	1	1	1
Double Bluff	1	1	1	0.5 (note 10)	1
Marguerite Brons Park	1	1	1	1	1
Dave Mackie Park	1	1	0.5 (note 9)	0.5 (note 10)	1
Dan Porter Park	1	1	0.5 (note 9)	0.5 (note 10)	1
Saratoga Woods	1	1	1	1	1
Coles Road	1	1	1	1	1
Langley Well Site	1	1	1	1	1
Putney Woods	1	1	1	1	1
Fairgrounds	1	1	1	1	1
Bush Point	1	1	1	1	1
Possession Beach	1	1	1	1	1
Dorothy Cleveland Trail	1	1	1	1	1
Clinton Beach	1	1	1	1	1
Langley Harbor	1	1	1	1	1
Phil Simon Park	1	1	1	1	1
Primary School	1	1	0.5 (note 9)	0.5 (note 10)	1
Elementary School	1	1	0.5 (note 9)	0.5 (note 10)	1
Middle School	1	1	0.5 (note 9)	0.5 (note 10)	1
High School	1	1	0.5 (note 9)	0.5 (note 10)	1
Bayview School	1	1	0.5 (note 9)	0.5 (note 10)	1
Outdoor Classroom	1	1	1	1	1
Curves Fitness	1	1	1	1	1
Cascade Walkway	1	1	1	1	1
Generation Park	1	1	1	1	1
Langley Park	1	1	1	1	1

Anderson/Bangstrom	1	1	1	1	1
Boy & Dog Park	1	1	1	1	1
Seawall Park	1	1	1	1	1
Cedars Park	1	1	1	1	1
Hladkey Park	1	1	1	1	1
DeBruyn/Park Road					
Ends	0	0	0	0	0
Holmes Harbor	0	0	0	0	0
Island Greens	1	1	0.5 (note 9)	0.5 (note 10)	1
Useless Bay CC	0	0	0	0	0
Island Athletic Club	0	0	0	0	0
Get a Grip Weight Room	0	0	0	0	0
Hammons Preserve	1	1	1	1	1
Whidbey Institute (Conservation					
Easement)	1	1	1	1	1
Trillium Forest	1	1	1	1	1
Freeland Wetlands	1	1	0.5 (note 8)	0.5 (note 10)	1
Totals	49	49	41.5	41	48

NOTE 7: a score of "1" means the facility is counted towards the total described in the column heading

NOTE 8: a score of less than 1 means the District staff considers the facility partially functional for design, safety based on the partial completion of facilities at the site. The actual rating given is a best estimate given the level of completion of facilities at the site.

NOTE 9: a score of less than 1 means the District staff considers the facility partially functional for design, safety based on the material condition and/or the historical design/upkeep of the site. The actual rating given is a best estimate given the range of facilities and conditions at the site.

NOTE 10: a score of less than 1 means the District staff estimates a facility is considered satisfactory to a portion of District residents. The actual rating given is a best estimate given the diverse range of uses and users of this facility.

ACTIVITY OR FACILITY	RECOMMENDED SIZE AND DIMENSIONS	# UNITS PER POP.	# UNITS REQUIRED IN DISTRICT (2016)	WITHIN DISTRICT BOUNDARIES	POPULAR DEMAND FROM NEEDS ASSESSMENT?	NOTES/EXCEPTIONS
Badminton	Singles – 17'x44'  Doubles – 20'x44'	1 per 5000	4 courts	0 courts	No	No significant interest from Needs Assessment process
Basketball						
1. Youth 2. HS 3. College	46-50'x84' 50'x84' 50'x94' with 5' unobstructed space on all sides	1 per 5000	4 courts	> 4 courts	Yes	> 4 outdoor courts fully public. Many other semi-public courts at school locations available to citizen league play based on MOU with Parks District.
Handball (3-4 wall)	20'x40' – Minimum of 10' to rear of 3-wall court. Minimum 20' overhead clearance	1 per 20,000	1 court	0 courts	No	Private option at Island Athletic Club is partly suited to Handball.  No significant interest from Needs Assessment process
Ice Hockey	Rink 85'x200' (minimum 85'x185') Additional 5000 sq. ft. support area	Indoor – 1 per 100,000 Outdoor – depends on climate	1 rink	0 rinks	No	Fee-based option exists within 20 miles (including ferry) in Everett through Everett Parks & Recreation.  No significant interest from Needs Assessment process
Tennis	36'x78'. 12' clearance on both sides; 21' clearance on both ends.	1 court per 2000	9 courts	7 courts	Yes	# of courts sufficient for 2011-2013 population  Lack of covered courts an issue with local players because of the District climate
Volleyball	30'X60'. Minimum 6' clearance on all sides	1 per 5000	4 courts	> 4 courts	Yes	> 4 semi-public courts at school locations available to citizen league play based on MOU with Parks District.
Baseball						
1. Official	Baselines – 90' Pitching distance 60 ½' foul lines – min. 320' Center field – 400'+	1 per 5000 Lighted 1 per 30,000	4 fields 1 lighted field	> 4 fields 0 lighted fields	Yes	3 fields fully public on Parks District property sufficient for 2011-2014 population. > 4 additional semi-public fields at school locations
2. Little	Baselines – 60', Pitching distance – 46' Foul lines –					available to citizen league play based on MOU with Parks District.

League	200' Center field - 200' - 250'					1 additional field at Island County park location.
						Lighted field requirement based on nearly 3x District population and is considered "desired" and not yet "required"
Field Hockey	180' x 300' with a minimum of 6' clearance on all sides.	1 per 20,000	1 field	> 1 field	No	Up to 5 full fields available on Parks District property, based on configuration of multi-use fields for this activity.  Activity-specific goals
						not currently in Parks District inventory
Football	160' x 360' with a minimum of 6' clearance on all sides.	1 per 20,000	1 field	> 1 field	Yes	> 1 multipurpose fields on Parks District property suitable to this activity
						2 lined fields with goals at school locations available to citizen league play based on MOU with Parks District
Soccer	195' to 225'x330' to 360' with a minimum 10' clearance all sides.	1 per 10,000	2 fields	> 2 fields	Yes	Up to 5 full fields available on Parks District property, based on configuration of multi-use fields for this activity.
						Local popularity, interest, participation levels demand greater number per population than NPRA standard.
Golf-driving Range	900'x690' wide. Add 12' width for each additional tee.	1 per 50,000	1 range	0 ranges	Yes	Public driving range available at Island Greens Golf Course, however, in 2011 course complex was sold and the future of the site as a driving range is not yet clear.
¼ Mile Running Track	Overall width – 276' Length – 600.02' Track width for 8 to 4 lanes is 32'.	1 per 20,000	1 track	1 track	Yes	1 semi-public 400m track at high school location, available to citizens based on MOU with Parks District.  1 semi-public non-

Softball	Baselines – 60 '  Pitching distance- 46', min. 40' women.  Fast pitch field Radius from Plate – 225'  Between foul Lines: Slow Pitch – 275' (men), 250' (women)	1 per 5,000 (if also used for youth baseball)	4 fields	> 4 fields	Yes	standard distance track at middle school location, available to citizens based on MOU with Parks District  > 4 fields on Parks District property, 1 with correct dimensions and other without exact dimensions but generally acceptable for this activity  1 fields with correct dimensions at high school location available to citizen league play based on MOU with Parks District
Multiple Recreation Court (basketball, volleyball, tennis)	120' x 80'	1 per 10,000	2 recreation courts	0 recreation courts	Yes	Multiple recreation courts at school locations available to citizen league play based on MOU with Parks District.  Local popularity, interest, participation levels demand greater number per population than NPRA standard, and need for Parks District control of facility scheduling drives this to the top of the Capital Improvement Projection prioritization list (see Appendix E)
Trails	Well defined head maximum 10' width, maximum average grade is 5% not to exceed 15%. Capacity rural trails – 40 hikers/day/mile. Urban trails – 90 hikers/day/mile.	1 system per region	1 system	> 1 system	Yes	Multiple trail systems available to the District Population
Archery Range	300' Length x Minimum 10' wide between targets. Roped clear space on sides of range minimum 30', clear space	1 per 50,000	1 range	0 ranges	Yes	Temporary ranges established on Parks District property for camps, training classes  Private option at Langley-area Rod & Gun Club

	behind targets					
	minimum of					
	90'x45' with					
	bunker.					
Combination Skeet and Trap Field (8 Stations)	All walks and structures occur within an area approximately 130' wide by 115' deep. Minimum cleared area is contained within 2 superimposed segments with 100-yard radii (4 acres). Shot-fall	1 per 50,000	1 field	0 fields	No	Private option at Langley-area Rod & Gun Club.  No significant interest from Needs Assessment process
	danger zone is contained within 2 superimposed segments with 300-yard radii (36 acres).					
Golf						
1. Par 3 (18 hole) 2. 9-hole standard 3. 18-hole standard	Average length 600-2700 yd. Average length 2250 yards Average length 6500 yards	 1/25,000 1/50,000	0 Par-3 courses 1 9-hole standard course 1 18-hole standard course	O Par-3 courses  O 9-hole standard courses  O 18-hole standard courses	Yes	Single public 9-hole course has historically been available to District citizens, but property was sold in 2011 and the future of the site as a public golf course is not yet clear. Second public 18-hole course was closed in 2010 due to financial problems and, while there are nominal plans to reopen in 2012 the future of that site is also unclear.  Private 18-hole course option at Useless Bay Country Club
Swimming Pools	Teaching- minimum of 25 yards x 45' even depth of 3 to 4 ft.  Competitive — minimum of 25 m x 16 m. Minimum of 27 square feet of water surface per swimmer. Ratios of 2:1 deck vs. water.	1 per 20,000  (Pools should accommodate 3 to 5% of total population at a time.)	1 pool	0 pools	Yes	Private options at Island Athletic Club (all season) and Useless Bay Country Club (summer season only).  Public need for this facility driving prioritization of this requirement in the Capital Improvement Projection prioritization list (see Appendix E)
Beach Areas	Beach area	N/A	Unspecified	> 1 beach	Yes	Public beach areas
Dearii Aleds	שבמנוו מובמ	11/71	onspecified	/ I DEACH	169	ו טטווכ טבמנוו מופמצ

should have 50		areas	generally meeting this
sq. ft. of land and			specification exist at
50 sq. ft. of water			Parks District-operated
per user.			lake facilities and at
Turnover rate is			other public water
3. There should			access sites and parks
be 3-4 A			owned and operated by
supporting land			other entities.
per A of beach.			
			Island County is
			currently engaged in an
			effort, supported by a
			broad range of
			community stakeholder
			organizations and
			private citizens, to
			reestablish public access
			to various shorelines and
			bodies of water through
			the reclamation of
			existing public
			properties and other
			actions. The Parks
			District is currently a
			participant in this
			process.

**Reference:** Lancaster, R.A. (Ed.). (1990). Recreation, Park, and Open Space Standards and Guidelines. Ashburn, VA: National Recreation and Park Association. (Reprinted with permission)

# Appendix D

# **Acquisition Prioritization Matrix**

The Parks District Acquisition Criteria Matrix was developed in 2010 to allow new park properties under consideration for incorporation into the Parks District inventory to be evaluated against a set of objective criteria and subsequently prioritized. The table below is an example reflects the nominal matrix structure, criteria, criteria descriptions, 10-5-1 scoring evaluation guidelines, and weightings. In general, the higher the score, the higher the priority.

Criteria>	Cost to Acquire	Cost to Establish	Cost to Operate and Maintain	Builds Core	Fills a Location Gap	Water Access	Current Uses	Potential Uses	Fills a Use Gap	Current Availability
Nominal Weighting	8%	6%	14%	18%	8%	4%	8%	18%	12%	4%
Criteria Description	Pure cost to acquire	Pure cost to get the site up and running, including infrastructure, to the standards expected by SWPRD constituents. Consider physical access in the rating.	Can the operation of the site be absorbed in existing fixed costs (staff, hours, equipment)? Consider revenue potential in the rating.	Does the site add to the SWPRD core in the vicinity of Community Park?	Does the site offer a park in an area where no other parks exist?	Does the site offer access to a body of water?	How many different types of uses are currently possible at the site?	How many different types of uses are potentially possible at the site in the future?	Does the site offer a park use in an area where no other parks with that same use exist?	Is the site currently available for acquisition?
10 score	Low	Low	Existing staff and equipment	Adds to	In area with low park density	Yes	Many	Many	Those park users not served in this area	Available now
5 score	Average	Average	Some incremental staff and equipment required	Near core	In area with average park density	No but possible	Some	Some	Those park users partially served in this area	Possibly available in the near/medium term
1 score	High	High	All incremental staff and/or significant incremental required	Not near core	In area of heavy park density	No/Never	Few	Few	Those park users well served in this area	Not available

# Appendix E

# **Capital Improvement Projection 2011 - 2016**

The Parks District Capital Improvement Projection serves as a guide to future capital projects and programs, with detail provided in the section of this plan titled "Specific objectives for Parks, Programs, and Facilities through 2016". The calendar year listed for each individual project represents either a best estimate of the project completion timeline or the best timeline to complete detailed planning for the project, even if the project might actually occur in a later year within the term of the Comprehensive Plan. Examples of the latter come from many of the projects in the "Land Acquisition" category in the Projection – the timeline to many of these is based on factors outside the District's control the District projection includes planning for these potential acquisitions early in the Comprehensive Plan period.

Priority	Project	Financing Plan	Туре	2011	2012	2013	2014	2015	2016
•	Community Park - Finish		,,						
1	new Maintenance facility	Budget	Development		Х				
	Community Park – Old								
	Maintenance facility	Grant/Budget/							
2	repurposing	other	Renovation	Х					
	Potential Parks facility -								
3	Public Swimming Pool	Bond/other	Development				Х		
	Trustland Trails (TLT) -								
	Discovery Loop Trail (as								
	described in TLT	Grant/Budget/							
4	Management Plan)	other	Development			Х			
	Potential Parks facility -								
5	Community Center	Bond/other	Development				Х		
	Trustland Trails (TLT) -								
	Challenge Loop Trail (as								
	described in TLT	Grant/Budget/							
6	Management Plan)	other	Development			X			
	Community Park – Picnic	Grant/budget/							
7	Pavilion	other	Development		Χ				
	Parks Equipment -	Grant/Budget/							
8	Triathlon fence, bike racks	other	Development	Χ					
	Potential Parks facility -		Land						
9	Multipurpose Gymnasium	Bond/other	Acquisition				Х		
	Community Park – Field	Grant/Budget/	Development						
10	drainage improvements	other	/Renovation		Χ				
	Potential Parks Site -								
	Properties adjacent to	Grant/Bond/	Land						
11	Community Park	other	Acquisition		Χ				
	Sports Complex – Soccer	Grant/Budget/							
12	goal improvements	other	Restoration			Х			
	Lakes - Lone Lake - Fishing	Grant/Budget/							
13	dock	other	Development		Χ				
	Community Park -	Grant/Budget/							
14	Amphitheatre/Stage	other	Renovation			Х			
	Community Park –	Grant/Budget/							
15	Basketball improvements	other	Development	Х					
	Sports Complex –	Grant/Budget/							
16	Basketball improvements	other	Development				X		

	Community Park – Field								
17	retaining walls	Budget	Development		Х				
	Community Park - Tennis								
18	Center	Bond/other	Development				Х		
	Community Park -								
	Outdoor Adult Fitness	Grant/Budget/							
19	Equipment stations	other	Development				Х		
	Community Park - 5-acre	Grant/Budget/							
20	access improvements	other	Development					Х	
	Sports Complex - Upper	Grant/Budget/							
21	Soccer Field fencing	other	Development		Х				
	Potential Parks facility -	Grant/Budget/							
22	Multi-use trails	other	Development		Х				
	Community Park - Fields	Grant/Budget/							
23	#2 and #3 fencing	other	Development	Χ					
	Community Park - Archery	Grant/Budget/							
24	Range	other	Development			X			
	Community Park – Field	Grant/Budget/							
25	#1, #3, #4 Irrigation	other	Development		Χ				
	Potential Parks facility -	Grant/Budget/							
26	Disc Golf Course	other	Development			Χ			
	Community Park –	Grant/Budget/							
27	Baseball pitching stations	other	Development			X			
	Lakes - Lone Lake - Picnic								
28	shelter/play area	Grant	Development					Х	
	Lakes - Goss Lake –								
29	Retaining wall	Grant	Development		Χ				
	Community Park – Field	Grant/Budget/							
30	#3 Turf infield	other	Development		Х				
	Sports Complex - Turf	Grant/Budget/	-						
31	field	other	Development		Х				
	Sports Complex – Picnic	Grant/budget/							
32	Pavilion	other	Development					Х	
	Lakes - Lone Lake - Boat	Grant/Budget/	·						
33	Launch/Dock	other	Renovation		Х				
	Lakes - Deer Lake - Boat	Grant/Budget/							
34	Launch/Dock	other	Renovation		Х				
	Lakes - Goss Lake - Boat	Grant/Budget/							
35	Launch	other	Renovation		Х				
	Potential Parks facility -	Grant/Budget/							
36	Dog Play Course	other	Development					Х	
	Trustland Trails – 40 Acres	Grant/Budget/							
37	access	other	Development						Х
	Potential Parks facility -		, ,						
38	Camping/RV facility	Bond/other	Development		Х				
	Trustland Trails – Site	Grant/Budget/							
39	access improvements	other	Development		Χ				
	Lakes - Lone Lake -	Grant/Budget/	2.010						
40	Fencing	other	Renovation			х			
	Potential Parks Sites –	2	Land			<u> </u>			
41	various (see plan details)	Bond/other	Acquisition		Χ				
	- arroad (see plair details)	20114/00101	. 1040101011			<u> </u>	1	1	1

# Appendix F

# **Terms and Definitions**

These terms and definitions used in the Comprehensive Plan are collected from Washington State Law, Washington State RCO guidelines, and other Parks & Recreation resources.

Access: The public's ability to physically use land or water.

Active recreation: Predominately human-muscle powered.

Multiple-use: Use by more than one type of recreation on the same facility at the same time.

Multi-use: Use by more than one type of recreation on the same facility but not at the same time.

**Open space:** an area of land or water that either remains in its natural state or free from intensive residential, commercial, or industrial development. Open space can be publicly or privately owned, and includes agricultural and forest land, public parks, natural preserves, undeveloped coastal and estuarine lands, and undeveloped scenic lands. It also includes bodies of water such as lakes and bays. The definition of open space depends on the context. In a more urban environment, for example, a vacant lot or a small marsh can be open space. A small park or a narrow corridor for walking or bicycling is open space, though it may be surrounded by developed areas.

Park: Land or an area set aside for a special purpose, but particularly for leisure or recreation

**Passive recreation:** Activities usually conducted in place and requiring minimal physical exertion such as picnicking, watching a sports event, sun bathing, or relaxing.

**Recreation:** those activities of a voluntary and leisure time nature that aid in promoting entertainment, pleasure, play, relaxation, or instruction

**Trail:** According to the Washington State Trails Plan (RCO, 1991) "... a path, route, way, right-of-way, or corridor posted, signed, or designated as open for travel or passage by the general public but not normally designated as open for the transportation of commercial goods or services by motorized vehicles... an opportunity to experience solitude or companionship, recreation or challenge; an opportunity for the appreciation of nature; a means of achieving renewal of body, mind, and spirit." A trail is a recreational facility that also can serve as a non-motorized route for transportation.

# Appendix G

# References

References used in the development of the South Whidbey Parks & Recreation District Comprehensive Plan

- 1. Washington State Recreation and Conservation Funding Board Manual 2, Planning Policies and Guidelines
- 2. South Whidbey Parks & Recreation District Master Plan, 16 May 2007
- 3. Island County Comprehensive Plan Section 7. Parks and Recreation Element
- 4. City of Langley Comprehensive Plan Parks, Open Space, and Trails Element
- 5. Trustland Trails Management Plan 2008
- State of Washington Department of Natural Resources Island County Quitclaim Deed 4205615 dated 6/27/2007 (Trustland Trails Transfer Agreement)
- 7. Island County Planning Department SEPA Determination of Non-Significance CPA 248/11, 4 November 2011
- 8. Island County Shoreline Master Program 2011 Draft
- 9. Washington State Parks and Recreation Commission Item E-4: Bridging the Gap, November 17, 2011
- 10. Getting to the Water's Edge on Whidbey & Camano Islands, Sarah Ann Schmidt, 2006
- 11. Inter-local Agreement between South Whidbey School District and South Whidbey Parks & Recreation District, 15
  December 2004
- 12. Inter-local Agreement between Coupeville School District and South Whidbey Parks & Recreation District, 29 April 2011
- 13. Washington State Office of Financial Management, Forecasting Division Population Estimates, from 2010 Census
- 14. Lancaster, R.A. (Ed.). (1990). Recreation, Park, and Open Space Standards and Guidelines. Ashburn, VA: National Recreation and Park Association
- 15. Maintenance and Operations Agreements between the District and the Washington State Department of Fish and Wildlife governing the Lone Lake, Goss Lake, and Deer Lake properties

# Appendix H

#### Resolution

South Whidbey Parks and Recreation District

Resolution 2011-03

#### **Resolution Approving Six-Year Comprehensive Plan**

**WHEREAS**, South Whidbey Parks and Recreation District considers it in the best public interest to develop and approve a six year comprehensive plan that will guide the planning of parks and recreation facilities in the South Whidbey Island community; and

**WHEREAS**, South Whidbey Parks and Recreation District values the input of its citizens and as such have provided appropriate opportunities for public comment and participation in the comprehensive plan process; and

**WHEREAS**, South Whidbey Parks and Recreation District must develop and maintain a six-year comprehensive plan to be considered an eligible grant applicant for some state / federal grant programs;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Commissioners of South Whidbey Parks and Recreation District of Washington State,

Section 1. There is hereby adopted by reference the South Whidbey Parks and Recreation District's 2011-2016 Comprehensive Plan and attached hereto.

**Adopted** by the South Whidbey Parks and Recreation District's Board of Commissioners at the regular meeting of the Board of Commissioners on the 20<sup>th</sup> of December, 2011

Signed and approved by the Chairman the Board of Commissioners of South Whidbey Parks and Recreation District this 20th day of December, 2011

SIGNED:	
ATTESTED:	
APPROVED AS TO FORM:	